

BESSEMER CITY

SCHOOL SYSTEM SNAPSHOT: 2021 EDITION* 1621 5th Avenue N. | Bessemer, AL 35020 | (205) 432-3000

Superintendent **Board Members** Dr. Autumm Jeter

Amos Rembert, Jr., Jerome Cook, Remeka Thompson, Lee Jones, Samuel Morris, Renna Soles Scott, Vera Eades

S \$2,784,542

Cost of One Month's **Operation/General Fund**



Number of Months **Reserve Balance**

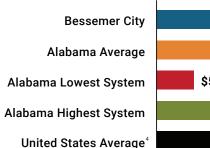
By the Numbers

é	Schools ¹	8
¥.	Students/ADM ²	3,572
4	Free & Reduced Lunch	
~	Community Eligibility Program	73%
	Number of Route Buses ³	34
	Buses 10 yrs. old or less	97%
	Students Bused	1,460
Å	Full-Time Employees	466
- 11	Teachers	. 227
	Principals/ Assistant Principals	15
	Counselors	11
	Librarians	6
	Other Certified Employees	
	Support Personnel	

¹ Schools with enrollment, including Alternative and Career Technical Education ² Average Daily Membership

- ³ Data collected in FY19 and used for FY21 funding
- ⁴ 2019-2020 NEA Rankings of the States
 - * THIS REPORT INCLUDES FISCAL YEAR 2019 DATA

Total Per-Pupil Expenditures (PPE)



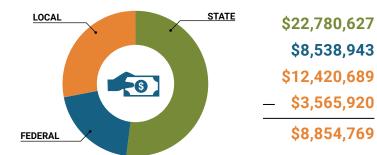


Per-Pupil Revenue Sources

Bessemer City Revenue Sources State \$6,377 Alabama Average \$6,482 Local \$3,287 Alabama Average \$3,269 Federal \$2,390 Alabama Average \$1,235 ** Total \$12,055 Alabama Average \$10,986 105 36 8 STATE LOCAL **FEDERAL** RANK RANK RANK OVERALL SYSTEM RANK 27 ** Total Revenue Among 137 School Systems

School System Revenue

How was your school system funded?¹





School System Spending

How did your school system spend state & local dollars?¹

Salaries

Benefits

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²	STATE Salaries	Non-Personnel Operations
Salaries	\$15,177,420	\$3,172,894	Benefits	
Benefits	\$5,915,699	\$1,267,720		
Non-Personnel Operations	\$2,317,277	\$3,996,790	Non-Personnel	
TOTAL	\$23,410,396	\$8,437,404	Operations	

Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

Instructional Support





 5 These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

\$600

\$600

TOTAL DEBT⁶ \$18,122,249

DEBT PER STUDENT \$5,073

⁶ The debt totals in system audit reports may differ due to audit adjustments.

43 South Jackson Street Montgomery, Alabama 36104

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FY20 FY21 Classroom Materials & Supplies \$350 Technology \$350 \$158 Library Enhancements \$158 Professional ■ \$100 Development \$100 \$75 Textbooks/ \$75 **Digital Resources** Sally Smith, J.D. **Executive Director** Lissa Tucker, J.D. ΑΒΑΜΑ ASSOCIATION OF Director of Government Relations